PHAB Entrance Conference

Dr. Joe Miner, MD, MSPH
Executive Director
Utah Department of Health
About the UDOH

VISION

Our vision is for Utah to be a place where all people can enjoy the best health possible, where all can live and thrive in healthy and safe communities.

MISSION

The Utah Department of Health’s mission is to protect the public’s health through preventing avoidable illness, injury, disability, and premature death; assuring access to affordable, quality health care; and promoting healthy lifestyles.
• Consistent with our Strategic Plan to be A Great Organization

• In the spirit of quality improvement - demonstrating the value of public health
About Utah

Total population of 3.1 million
- Fifth fastest growing state since 2010
- 75% concentrated in four counties along the Wasatch Front
- 90% live in urban areas
- Thinly populated, only 32 people per square mile

Youngest state in the nation, average age of just 30.7
- Children under 18 comprise 31% of the population
- Highest fertility rate in the nation
- Lower than average death rate
About Utah

8th Healthiest state in the nation

Strengths:
• Lowest prevalence of smoking
• Low rates of obesity and physical inactivity
• Lowest cancer death rate
• Low diabetes rate

Challenges:
• Prescription drug overdose deaths
• Access to primary care
• Disparities in health status
• Air quality
• ELT appoints Accreditation Coordinator (AC)
• ELT, Division Directors, and AC appoint domain leaders
• Domain leaders search for documents
• Documents reviewed by the documentation review team
• Documents reviewed by EOD for final review
UDOH Leadership Structure

- Deputies meetings
- Executive Leadership Team meetings
- Senior Leadership Team meetings
## FY 2018 Budget

<table>
<thead>
<tr>
<th>State Funding</th>
<th>General Fund</th>
<th>Restricted</th>
<th>Dedicated Credits</th>
<th>Revenue Transfer</th>
<th>Pass-Through</th>
<th>Federal Funds</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>LAAA - Executive Director's Office</td>
<td>6,630,700</td>
<td>4,000</td>
<td>2,958,200</td>
<td>796,700</td>
<td>-</td>
<td>6,142,900</td>
<td>16,532,500</td>
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<tr>
<td>LCAA - Rural Physicians Loan Repayment Assistance</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>300,300</td>
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<tr>
<td>LEAA - Disease Control &amp; Prevention</td>
<td>15,372,800</td>
<td>7,891,100</td>
<td>14,932,400</td>
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<td>38,944,200</td>
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<tr>
<td>LFAA - Family Health &amp; Preparedness</td>
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<td>229,800</td>
<td>14,106,000</td>
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<td>78,912,700</td>
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<tr>
<td>LGAA - Medicaid &amp; Health Financing</td>
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<td>841,400</td>
<td>9,990,000</td>
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<td>73,789,400</td>
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<td>LIAA - Medicaid Services</td>
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<td>124,169,000</td>
<td>249,164,700</td>
<td>110,026,500</td>
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<tr>
<td>LLAA - Local Health Department Funding</td>
<td>2,137,500</td>
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<td>2,137,500</td>
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<td>LPAA - Children's Health Insurance Program</td>
<td>-</td>
<td>9,000,000</td>
<td>8,122,400</td>
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<td>-</td>
<td>156,832,200</td>
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<td>LQAA - Workforce Financial Assistance</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>350,800</td>
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<tr>
<td>LXAA - Vaccine Commodities</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>27,154,000</td>
<td>27,154,000</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>504,724,800</strong></td>
<td><strong>142,135,300</strong></td>
<td><strong>299,273,700</strong></td>
<td><strong>146,865,100</strong></td>
<td><strong>9,002,200</strong></td>
<td><strong>2,235,368,400</strong></td>
<td><strong>3,337,369,500</strong></td>
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</tbody>
</table>

As appropriated during the 2017 Utah Legislative Session
• Governor’s Office and Governor’s Office of Management and Budget

• Health Advisory Council
Local Health Departments

- Decentralized, 13 county / regional health departments
- Collaborative Model - Health Officer from a LHD has a desk at the Cannon, involved in the Strategic Planning Process

- Utah Health Improvement Plan (UHIP) comprised of 38% UDOH members and 62% external partners (mainly LHD representatives)
SB 21 was passed by the Utah Legislature in the 2009 session after two years of work with the Local Health Officers, the UDOH and several legislative committees.

In July 2010, all grant applications were required to be submitted through the Governance committee review process.

Members of the committee:
- LHD- Lloyd Berentzen, Gary Edwards, Randall Probst, Ralph Clegg
- UDOH- Marc Babitz, Joseph Miner, Heather Borski, Paul Patrick
Governance Purpose

Provides a process for reviewing policy regarding funding for Public Health programs. This includes a detailed review of Federal grant budgets, goals, anticipated outcomes and actual grant accomplishments from previous grant periods. Additional committee goals include:

- Effective Statewide Collaboration
- Align Funding & Resources with Public Health Priorities
- Strengthen & Promote Public Health Impact
- Extend the Reach of the Public Health System
- Align Funding & Resources with Public Health Priorities
- Build State and Local Collaboration, Effectiveness & Efficiency
Minimum Performance Standards

- State Statute (26A-1-106) requires UDOH to assist in establishing LHDs
- Utah Rule (R380-40) sets minimum performance standards for LHDs
- Standards cover base requirements for several positions and areas of emphasis
- $2.1 Million state appropriation to assist LHDs in meeting standards
- Periodic, systematic review to assess how LHDs are meeting standards
Relationship with Tribes

• ‘Government to government’ model
  • Policy proposals or amendments
  • Grant proposals and requests
  • Project development and implementation

• Three components:
  • UDOH Tribal Consultation and Urban Indian Organization Conferment Policy
  • Utah legislative authority (SB 33 {2011}) outlining the role and responsibilities of the Indian Health Liaison
  • Utah Indian Health Advisory Board (UIHAB)

• Other state agencies, and other states, have adopted the consultation policy model.
I moved this earlier in the slide show. Do we need it here still?
Performance Management

Public Health Indicator Based Information System (IBIS)
Utah's Public Health Data Resource

Path: IBIS-PH » Topic

https://ibis.health.utah.gov
Department-wide QI Project

- Contract process using SharePoint
- Paper contracts process – average 117 days
- Development of contract system using the SharePoint
- After implementation
  - FY 2016 - 18 days
  - FY 2017 - 21 days
  - About 100 days shorter
State Health Assessment

- Collaborative effort
- Review of other community needs assessments
- Health indicators reviewed
- Community input meetings
- Prioritization process
- Asset mapping for the states top priorities
- SWOT analysis with larger partner coalition
- Post draft for public comment
- Review comments and finalize report
SHIP Uniqueness

• Three Priority Areas
  • Obesity and related chronic conditions (with emphasis on hypertension and diabetes)
  • Mental health integration (including suicide and depression)
  • Prescription drug misuse and overdose prevention
• Workgroups co-lead by UDOH and external partners
• Comprised of 50% internal, 50% external
• More than 60 coalition organization partners
Other UDOH Buildings

Public Health Lab/Office of the Medical Examiner
Other UDOH Buildings

44 Mario Capecchi Dr
Other UDOH Buildings

Highland Drive